

09-342 Metropolitan Developmental Center

Agency Description

The mission of Metropolitan Developmental Center is to provide supports and services to individuals with developmental disabilities, including medically fragile, dually diagnosed, and severe/profound mental retardation, through the provisions of residential living options, and other MR/DD services. Services and supports are provided in compliance with all applicable regulatory standards. These same supports and services are also provided to the Peltier-Lawless Developmental Center.

The goals of the Metropolitan Developmental Center are:

1. To provide efficient and effective administrative and support services to programmatic services of Metropolitan Developmental Center.
2. To provide person-centered, 24-hour residential living services and supports to individuals with developmental disabilities living at both the Metropolitan Developmental Center and the Peltier-Lawless Developmental Center.

Metropolitan Developmental Center is a 24-hour ICF-MR agency within the Department of Health and Hospitals. Metropolitan Developmental Center is located in Belle Chasse, Louisiana. It is the mission of the Metropolitan Developmental Center to provide quality services which support people being served in identifying, pursuing, and reaching their goals. MDC has attained a high level of quality service as evidenced by only one deficiency in the last five years of Health Standards surveys and accreditation by the Council on Quality and Leadership in Supports for people with Disabilities since 1994. The Peltier-Lawless Developmental Center is an ICF/MR residential facility which serves individuals with developmental disabilities through an array of programs including residential and day habilitation including infants and children.

The Metropolitan Developmental Center has three programs: Administration, Patient Care, and Community Support.

AGENCY BUDGET SUMMARY

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$353,460	\$246,883	\$246,883	\$251,563	\$246,883	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	25,567,249	26,844,912	26,844,912	28,014,901	28,152,005	1,307,093
Fees & Self-gen. Revenues	1,165,844	1,175,655	1,175,655	1,175,655	1,170,655	(5,000)
Statutory Dedications	0	0	0	89,736	89,736	89,736
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$27,086,553	\$28,267,450	\$28,267,450	\$29,531,855	\$29,659,279	\$1,391,829
EXPENDITURES & REQUEST:						
Administration	\$6,997,310	\$6,526,887	\$6,526,887	\$7,059,055	\$6,715,120	\$188,233
Patient Care	19,061,153	20,701,316	20,701,316	21,410,648	21,908,954	1,207,638
Community Support	818,090	824,247	824,247	847,152	825,205	958
Auxiliary Account	210,000	215,000	215,000	215,000	210,000	(5,000)
TOTAL EXPENDITURES AND REQUEST	\$27,086,553	\$28,267,450	\$28,267,450	\$29,531,855	\$29,659,279	\$1,391,829
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	647	681	681	681	679	(2)
Unclassified	9	9	9	9	9	0
TOTAL	656	690	690	690	688	(2)